

Section E: CSBG Expenditures by Service Category

Agency Name:

Community Services Programs of West Alabama, Inc.

Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category

Service Category	CSBG Funds
1. Employment	\$93,703
2. Education	\$43,471
3. Income Management	\$82,111
4. Housing	\$192,237
5. Emergency Services	\$107,227
6. Nutrition	\$84,043
7. Linkages	\$256,959
8. Self Sufficiency	\$96,601
9. Health	\$9,660
10. Other	\$0
Totals	\$966,012

Of the CSBG funds reported above were for administration.

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$117,252
2. Seniors (Aged 55+)	\$213,622

Section F: Resources Administered and Generated by the CSBG Network

1. Name of Local Agency Reporting:		Community Services Programs of West Alabama, Inc.	
2. Amount of FY 2013 CSBG allocated to reporting agency:	2.	\$817,761	
Federal Resources (other than CSBG)			
3. Weatherization (DOE) (include oil overcharge \$\$)	3.	\$109,089	
4. Health and Human Services (HHS)			
a. LIHEAP- Fuel Assistance (include oil overcharge \$\$)	4a.	\$3,767,229	
b. LIHEAP- Weatherization (include oil overcharge \$\$)	4b.	\$37,590	
c. Head Start	4c.	\$6,042,010	
d. Early Head Start	4d.	\$0	
e. Older Americans Act	4e.	\$0	
f. Social Services Block Grant (SSBG)	4f.	\$0	
g. Medicare/Medicaid	4g.	\$804,597	
h. Assets for Independence (AFI)	4h.	\$0	
i. Temporary Assistance to Needy Families (TANF)	4i.	\$0	
j. Child Care Development Block Grant (CCDBG)	4j.	\$0	
k. Other HHS Resources:	CFDA#		
i.			\$0
ii.			\$0
iii.			\$0
iv.			\$0
TOTAL Other HHS Resources:	4k.	\$0	
5. Department of Agriculture (USDA)			
a. Special Supplemental Nutrition for Women, Infants, Children (WIC)	5a.	\$0	
b. All USDA Non-Food Programs (e.g. rural development)	5b.	\$29,595	
c. All Other USDA Food Programs	5c.	\$640,027	
6. Department of Housing and Urban Development (HUD)			
a. Community Dev. Block Grant (CDBG) - Federal, State, and Local	6a.	\$155,379	
b. Section 8	6b.	\$0	
c. Section 202	6c.	\$0	
d. Home Tenant Based Assistance	6d.	\$0	
e. HOPE for Homeowners Program (H4H)	6e.	\$0	
f. Emergency Shelter Grant Program (ESGP)	6f.	\$0	
g. Continuum of Care (CoFC)	6g.	\$0	
h. All other HUD including homeless programs	6h.	\$71,798	
7. Department of Labor (DOL)			
a. Workforce Investment Act (WIA)	7a.	\$0	
b. Other DOL Employment and training programs	7b.	\$0	
c. All Other US DOL programs	7c.	\$0	
8. Corp. for National and Community Service (CNCS) programs	8.	\$0	
9. Federal Emergency Management Agency (FEMA)	9.	\$1,077,567	
10. Department of Transportation	10.	\$0	
11. Department of Education	11.	\$0	
12. Department of Justice	12.	\$0	
13. Department of Treasury	13.	\$0	
14. Other Federal Resources:	CFDA#		
i. NeighborWorks	21.000		\$1,027,843
ii.			\$0
iii.			\$0
iv.			\$0
TOTAL Other Federal Resources:	14.	\$1,027,843	
15. TOTAL: NON-CSBG FEDERAL RESOURCES		\$13,762,724	

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

Community Services Programs of West Alabama, Inc.

16. State Resources

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$13,057
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$135,622
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$0
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		o. \$0

17. TOTAL: STATE RESOURCES	\$148,679
18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount	\$0

Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

Community Services Programs of West Alabama, Inc.

19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$0
b. Amount of restricted funds appropriated by local government	19b.	\$0
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$0

20. TOTAL: LOCAL PUBLIC RESOURCES

\$0

21. If any of these resources were also reported under Items 15 or 17, (Federal or State resources) please estimate the amount

\$0

22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$251,843
b. Other donated funds	22b.	\$0
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$0
d. Value of in-kind services received from businesses	22d.	\$1,606,201
e. Payments by clients for services	22e.	\$586,817
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

23. TOTAL: PRIVATE SECTOR RESOURCES

\$2,444,861

24. If any of these resources were also reported under Items 15, 17, or 20 (Federal, State, or Local resources) please estimate the amount

\$0

25. TOTAL: ALL Non-CSBG RESOURCES
(FEDERAL, STATE, LOCAL, PRIVATE)
less amount of double count from Items 18, 21, and 24

\$16,356,264

26. TOTAL: (Including CSBG)

\$17,174,025

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Community Services Programs of West Alabama, Inc.

2a. Total Non CSBG resources Reported in Section F TOTAL

\$16,356,264

2b. Total amount of CSBG Funds allocated

\$817,761

Total Resources for FY 2013 (2a + 2b)

\$17,174,025

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

3. 16,700

4. Total unduplicated number of persons about whom no characteristics were obtained:

4. 1

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5. 8,592

6. Total unduplicated number of families about whom no characteristics were obtained:

6. 1

7. Gender

a. Male

b. Female

TOTAL*

NUMBER OF PERSONS*

5,968

10,732

16,700

13. Family Size

a. One

b. Two

c. Three

d. Four

e. Five

f. Six

g. Seven

h. Eight or more

TOTAL***

NUMBER OF FAMILIES***

3,832

1,740

1,458

941

389

153

56

23

8,592

8. Age

a. 0-5

b. 6-11

c. 12-17

d. 18-23

e. 24-44

f. 45-54

g. 55-69

h. 70+

TOTAL*

NUMBER OF PERSONS*

2,717

2,051

2,027

1,195

3,307

1,710

2,416

1,277

16,700

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income***

7,796

b. Unduplicated # of Families Reporting Zero Income***

796

TOTAL (a. and b.)***

8,592

c. TANF

d. SSI

e. Social Security

f. Pension

g. General Assistance

h. Unemployment Insurance

i. Employment + Other Sources

j. Employment Only

k. Other

l. TOTAL (Items c-k)

371

2,727

3,644

247

18

231

487

1,611

863

10,199

9. Ethnicity/Race

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

b. Not Hispanic, Latino or Spanish Origin

I. TOTAL*

NUMBER OF PERSONS*

109

16,591

16,700

II. Race

a. White

b. Black or African American

c. American Indian and Alaska Native

d. Asian

e. Native Hawaiian and Other Pacific Islander

f. Other

g. Multi-race (any 2 or more of the above)

II. TOTAL*

2,527

13,950

14

11

4

30

164

16,700

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

a. 0-8

b. 9-12/Non-Graduates

c. High School Graduate/GED

d. 12+ Some Post Secondary

e. 2 or 4 yr College Graduates

TOTAL**

NUMBER OF PERSONS*

37

3,415

3,735

548

783

8,518

11. Other Characteristics

NUMBER OF PERSONS*

Yes

No

Total

a. Health Insurance

15,903

797

16,700

b. Disabled

4,258

12,442

16,700

12. Family Type

a. Single Parent/Female

b. Single Parent/Male

c. Two Parent Household

NUMBER OF FAMILIES***

3,247

95

453

d. Single Person

e. Two Adults/No children

f. Other

TOTAL***

3,846

440

511

8,592

16. Housing

a. Own

b. Rent

c. Homeless

d. Other

TOTAL***

e. Other Housing Situations:

Transitional housing

NUMBER OF FAMILIES***

2,419

2,095

2,346

1,130

506

68

13

15

8,592

NUMBER OF FAMILIES***

3,723

4,728

46

95

8,592

Outcomes of Efforts, FY 2013 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
A. Unemployed and obtained a job	38	20	17 ind.	85.00%
B. Employed and maintained a job for at least 90 days	41	22	20 ind.	90.91%
C. Employed and obtained an increase in employment income and/or benefits	41	24	20 ind.	83.33%
D. Achieved "living wage" employment and/or benefits	45	26	24 ind.	92.31%

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	28 ind.	23 ind.
B. Completed ABE/GED and received certificate or diploma	25 ind.	0 ind.
C. Completed post-secondary education program and obtained certificate or diploma	29 ind.	4 ind.
D. Enrolled children in before or after school programs	35 ind.	18 ind.
E. Obtained care for child or other dependant	27 ind.	8 ind.
F. Obtained access to reliable transportation and/or driver's license	32 ind.	7 ind.
G. Obtained health care services for themselves and/or family member	25 ind.	3 ind.
H. Obtained and/or maintained safe and affordable housing	332 ind.	39 ind.
I. Obtained food assistance	1,092 ind.	1,082 ind.
J. Obtained non-emergency LIHEAP energy assistance	3,669 ind.	2,591 ind.
K. Obtained non-emergency WX energy assistance	1,059 ind.	23 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	69 ind.	1 ind.

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit

I.) Number of Participant s Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
			ind.	

Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

			ind.	
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Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

27	15	15	ind.	100.00%	\$200
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Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 1.3

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	164	140	138 ind.	98.57%	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	27	10	8 ind.	80.00%	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	33	16	14 ind.	87.50%	\$5,655
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings	25	4	3 ind.	75.00%	\$2,500
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings					
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	31	14	12 ind.	85.71%	\$15,000
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings	25	2	2 ind.	100.00%	\$1,200

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	1	20
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	1	20
C. Safe and affordable housing units created in the community	18	26
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	15	53
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	3	3
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	1	1
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	1	64
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	1	1
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	1	59

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
1	1

B. Increase in the availability or preservation of community facilities

2	2
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C. Increase in the availability or preservation of community services to improve public health and safety

1	1
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D. Increase in the availability or preservation of commercial services within low-income neighborhoods

1	1
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E. Increase in or preservation of neighborhood quality-of-life resources

2	2
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Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

I.) Total Contribution by Community (#)

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

11,390 individuals

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

150,763 hours

Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	119,648 hours

(Thus, out of 150,763 total volunteer hours reported in 2.3B, 119,648 hours were from low-income participants.)

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

115 individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

individuals

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

5 individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

10 individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)	II.) Number of Partnerships (#)
A. Non-Profit	43 organizations	11 partnerships
B. Faith Based	71 organizations	15 partnerships
C. Local Government	23 organizations	23 partnerships
D. State Government	27 organizations	3 partnerships
E. Federal Government	15 organizations	11 partnerships
F. For-Profit Business or Corporation	29 organizations	4 partnerships
G. Consortiums/Collaboration	7 organizations	2 partnerships
H. Housing Consortiums/Collaboration	12 organizations	3 partnerships
I. School Districts	32 organizations	5 partnerships
J. Institutions of postsecondary education/training	17 organizations	2 partnerships
K. Financial/Banking Instituions	19 organizations	3 partnerships
L. Health Service Institutions	16 organizations	1 partnerships
M. State wide associations or collaborations	14 organizations	5 partnerships
Additional indicators as reported by agency:		
N. Total number of organizations and total number of partnernships CAAs work with to promote family and community outcomes (automatically calculates)	325 organizations	88 partnerships

Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="1"/>	individuals
D. Number of Child Development Certified Staff	<input type="text"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="824"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="20"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="4,731"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="92"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

I.) Number of Vulnerable Individuals Living Independently (#)

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)

individuals

B. Individuals with Disabilities

Ages:

0-17

individuals

18-54

individuals

55-over

individuals

Age Unknown

individuals

TOTAL individuals with disabilities (automatically calculates)

individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	900 individuals	900 individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	2,942 individuals	2,259 individuals
C. Emergency Rent or Mortgage Assistance	252 individuals	137 individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	individuals	individuals
E. Emergency Temporary Shelter	1 individuals	1 individuals
F. Emergency Medical Care	individuals	individuals
G. Emergency Protection from Violence	individuals	individuals
H. Emergency Legal Assistance	individuals	individuals
I. Emergency Transportation	individuals	individuals
J. Emergency Disaster Relief	individuals	individuals
K. Emergency Clothing	1 individuals	1 individuals

Additional indicators as reported by agency:

Outcomes of Efforts, FY 2013 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	979	979	979 ind.	100.00%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	979	979	979 ind.	100.00%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	979	979	979 ind.	100.00%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	887	650	531 ind.	81.69%
Youth E. Youth improve health and physical development	80	40	35 ind.	87.50%
Youth F. Youth improve social/emotional development	136	106	95 ind.	89.62%
Youth G. Youth avoid risk-taking behavior for a defined period of time	136	106	97 ind.	91.51%
Youth H. Youth have reduced involvement with criminal justice system	136	106	93 ind.	87.74%
Youth I. Youth increase academic, athletic, or social skills for school success	108	78	63 ind.	80.77%
Adult J. Parents and other adults learn and exhibit improved parenting skills	26	26	26 ind.	100.00%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	26	26	26 ind.	100.00%
Additional indicators as reported by agency:				

Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	<input type="text"/> individuals	<input type="text"/> individuals
B. Obtained care for child or other dependant	<input type="text" value="3"/> individuals	<input type="text" value="3"/> individuals
C. Obtained access to reliable transportation and/or driver's license	<input type="text"/> individuals	<input type="text"/> individuals
D. Obtained health care services for themselves or family member	<input type="text" value="8"/> individuals	<input type="text" value="8"/> individuals
E. Obtained and/or maintained safe and affordable housing	<input type="text" value="19"/> individuals	<input type="text" value="19"/> individuals
F. Obtained food assistance	<input type="text" value="1,796"/> individuals	<input type="text" value="1,424"/> individuals
G. Obtained non-emergency LIHEAP energy assistance	<input type="text" value="5,266"/> individuals	<input type="text" value="4,201"/> individuals
H. Obtained non-emergency WX energy assistance	<input type="text" value="1,001"/> individuals	<input type="text" value="3"/> individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	<input type="text" value="36"/> individuals	<input type="text" value="36"/> individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Community Services Programs of West Alabama, Inc.**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

I.) Number of Services (#)

A. Food Boxes	6,906	boxes
B. Pounds of Food	103,177	pounds
C. Units of Clothing	22	units
D. Rides Provided	21	rides
E. Information and Referral Calls	24,826	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>